



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/16/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/16/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	80.00	6,082,249.02	103	80.00	6,082,249.02
Agency Total	0	0.00	0.00	103	80.00	6,082,249.02	103	80.00	6,082,249.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,427,273.42	1	1.00	109,000.06	44	41.00	2,536,273.48
Agency Total	43	40.00	2,427,273.42	1	1.00	109,000.06	44	41.00	2,536,273.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
Agency Total	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	354.00	25,882,199.20	109	106.00	9,011,990.78	489	460.00	34,894,189.98
Agency Total	380	354.00	25,882,199.20	109	106.00	9,011,990.78	489	460.00	34,894,189.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	13,913,653.78	12	4.00	854,963.20	179	169.00	14,768,616.98
Agency Total	167	165.00	13,913,653.78	12	4.00	854,963.20	179	169.00	14,768,616.98

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	226.00	14,445,106.26	226	226.00	14,445,106.26
Agency Total	0	0.00	0.00	226	226.00	14,445,106.26	226	226.00	14,445,106.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	901	874.00	40,668,006.32	902	875.00	40,715,180.72
Agency Total	1	1.00	47,174.40	901	874.00	40,668,006.32	902	875.00	40,715,180.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
Agency Total	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,516,509.58	1	1.00	114,732.80	40	40.00	2,631,242.38
Agency Total	39	39.00	2,516,509.58	1	1.00	114,732.80	40	40.00	2,631,242.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
Agency Total	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	80	65.00	3,912,062.44	96	81.00	4,869,123.48
Agency Total	16	16.00	957,061.04	80	65.00	3,912,062.44	96	81.00	4,869,123.48

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,436,487.20	1	1.00	156,832.00	89	85.80	6,593,319.20
Agency Total	88	84.80	6,436,487.20	1	1.00	156,832.00	89	85.80	6,593,319.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.00	2,803,101.60	2	2.00	286,000.00	50	43.00	3,089,101.60
Agency Total	48	41.00	2,803,101.60	2	2.00	286,000.00	50	43.00	3,089,101.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
Agency Total	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,320,716.80	0	0.00	0.00	31	31.00	1,320,716.80
Agency Total	31	31.00	1,320,716.80	0	0.00	0.00	31	31.00	1,320,716.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	782.00	59,131,547.02	4	3.00	452,701.60	816	785.00	59,584,248.62
Agency Total	812	782.00	59,131,547.02	4	3.00	452,701.60	816	785.00	59,584,248.62

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
Agency Total	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,951,088.00	0	0.00	0.00	88	88.00	5,951,088.00
Agency Total	88	88.00	5,951,088.00	0	0.00	0.00	88	88.00	5,951,088.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,930	1,855.80	136,339,515.00	1,451	1,374.00	77,475,454.78	3,381	3,229.80	213,814,969.78
DEPARTMENT TOTALS	1,930	1,855.80	136,339,515.00	1,451	1,374.00	77,475,454.78	3,381	3,229.80	213,814,969.78

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	113.00	5,415,368.40	35	6.00	723,243.54	154	119.00	6,138,611.94
Agency Total	119	113.00	5,415,368.40	35	6.00	723,243.54	154	119.00	6,138,611.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	98.00	4,418,554.40	0	0.00	0.00	117	98.00	4,418,554.40
Agency Total	117	98.00	4,418,554.40	0	0.00	0.00	117	98.00	4,418,554.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	132.00	5,940,131.34	0	0.00	0.00	154	132.00	5,940,131.34
Agency Total	154	132.00	5,940,131.34	0	0.00	0.00	154	132.00	5,940,131.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	120.00	5,114,143.06	0	0.00	0.00	131	120.00	5,114,143.06
Agency Total	131	120.00	5,114,143.06	0	0.00	0.00	131	120.00	5,114,143.06
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	110.00	4,911,244.00	0	0.00	0.00	125	110.00	4,911,244.00
Agency Total	125	110.00	4,911,244.00	0	0.00	0.00	125	110.00	4,911,244.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	109.00	4,972,957.60	0	0.00	0.00	121	109.00	4,972,957.60
Agency Total	121	109.00	4,972,957.60	0	0.00	0.00	121	109.00	4,972,957.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	682.00	30,772,398.80	35	6.00	723,243.54	802	688.00	31,495,642.34
DEPARTMENT TOTALS	767	682.00	30,772,398.80	35	6.00	723,243.54	802	688.00	31,495,642.34

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
Agency Total	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
DEPARTMENT TOTALS	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,817,246.64	5	4.75	482,388.40	48	43.50	3,299,635.04
Agency Total	43	38.75	2,817,246.64	5	4.75	482,388.40	48	43.50	3,299,635.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
Agency Total	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	63.00	3,664,841.44	2	2.00	233,126.40	88	65.00	3,897,967.84
Agency Total	86	63.00	3,664,841.44	2	2.00	233,126.40	88	65.00	3,897,967.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	261.00	12,396,966.40	6	6.00	379,516.80	379	267.00	12,776,483.20
Agency Total	373	261.00	12,396,966.40	6	6.00	379,516.80	379	267.00	12,776,483.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,907,167.60	6	6.00	512,782.40	37	36.00	2,419,950.00
Agency Total	31	30.00	1,907,167.60	6	6.00	512,782.40	37	36.00	2,419,950.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	65.00	3,412,572.80	2	2.00	236,371.20	109	67.00	3,648,944.00
Agency Total	107	65.00	3,412,572.80	2	2.00	236,371.20	109	67.00	3,648,944.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	501.75	26,572,184.08	22	21.75	1,975,682.80	707	523.50	28,547,866.88
DEPARTMENT TOTALS	685	501.75	26,572,184.08	22	21.75	1,975,682.80	707	523.50	28,547,866.88

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	12,286,695.20	9	9.00	1,316,910.40	187	186.00	13,603,605.60
Agency Total	178	177.00	12,286,695.20	9	9.00	1,316,910.40	187	186.00	13,603,605.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,777	3,770.00	205,755,450.68	9	9.00	988,977.60	3,786	3,779.00	206,744,428.28
Agency Total	3,777	3,770.00	205,755,450.68	9	9.00	988,977.60	3,786	3,779.00	206,744,428.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,955	3,947.00	218,042,145.88	18	18.00	2,305,888.00	3,973	3,965.00	220,348,033.88
DEPARTMENT TOTALS	3,955	3,947.00	218,042,145.88	18	18.00	2,305,888.00	3,973	3,965.00	220,348,033.88

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	305	269.00	17,739,443.18	13	13.00	1,697,497.62	318	282.00	19,436,940.80
Agency Total	305	269.00	17,739,443.18	18	18.00	1,917,497.92	323	287.00	19,656,941.10
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,022.00	55,222,354.98	9	9.00	1,559,994.80	1,077	1,031.00	56,782,349.78
Agency Total	1,068	1,022.00	55,222,354.98	9	9.00	1,559,994.80	1,077	1,031.00	56,782,349.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	324.00	17,327,494.08	3	3.00	207,875.20	352	327.00	17,535,369.28
Agency Total	349	324.00	17,327,494.08	3	3.00	207,875.20	352	327.00	17,535,369.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	245.00	12,789,296.00	6	6.00	769,967.12	259	251.00	13,559,263.12
Agency Total	253	245.00	12,789,296.00	6	6.00	769,967.12	259	251.00	13,559,263.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	240.00	11,316,636.24	1	1.00	85,217.60	246	241.00	11,401,853.84
Agency Total	245	240.00	11,316,636.24	1	1.00	85,217.60	246	241.00	11,401,853.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	464.00	23,919,685.40	4	3.00	376,064.00	484	467.00	24,295,749.40
Agency Total	480	464.00	23,919,685.40	4	3.00	376,064.00	484	467.00	24,295,749.40

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	462.00	24,701,160.64	7	7.00	1,064,627.20	488	469.00	25,765,787.84
Agency Total	481	462.00	24,701,160.64	7	7.00	1,064,627.20	488	469.00	25,765,787.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	283.00	14,921,608.00	3	2.00	372,195.20	309	285.00	15,293,803.20
Agency Total	306	283.00	14,921,608.00	3	2.00	372,195.20	309	285.00	15,293,803.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	744.00	45,654,279.84	0	0.00	0.00	794	744.00	45,654,279.84
Agency Total	794	744.00	45,654,279.84	0	0.00	0.00	794	744.00	45,654,279.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	299.00	15,015,008.32	6	5.00	732,580.42	323	304.00	15,747,588.74
Agency Total	317	299.00	15,015,008.32	6	5.00	732,580.42	323	304.00	15,747,588.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.00	3,741,364.23	0	0.00	0.00	69	65.00	3,741,364.23
Agency Total	69	65.00	3,741,364.23	0	0.00	0.00	69	65.00	3,741,364.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,667	4,417.00	242,348,330.91	52	49.00	6,866,019.16	4,719	4,466.00	249,214,350.07
DEPARTMENT TOTALS	4,667	4,417.00	242,348,330.91	57	54.00	7,086,019.46	4,724	4,471.00	249,434,350.37

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	98.00	7,050,196.92	0	0.00	0.00	114	98.00	7,050,196.92
Agency Total	114	98.00	7,050,196.92	0	0.00	0.00	114	98.00	7,050,196.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,554	1,495.00	108,419,196.60	93	63.30	5,429,758.36	1,647	1,558.30	113,848,954.96
Agency Total	1,554	1,495.00	108,419,196.60	93	63.30	5,429,758.36	1,647	1,558.30	113,848,954.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	493.00	21,725,837.64	5	4.00	465,748.40	529	497.00	22,191,586.04
Agency Total	524	493.00	21,725,837.64	5	4.00	465,748.40	529	497.00	22,191,586.04
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,497,464.60	104	38.00	5,699,863.52	259	186.00	15,197,328.12
Agency Total	155	148.00	9,497,464.60	104	38.00	5,699,863.52	259	186.00	15,197,328.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
Agency Total	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	549,438.76	1	1.00	124,384.00	12	11.00	673,822.76
Agency Total	11	10.00	549,438.76	1	1.00	124,384.00	12	11.00	673,822.76

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	818,854.40	1	1.00	118,987.96	13	12.00	937,842.36
Agency Total	12	11.00	818,854.40	1	1.00	118,987.96	13	12.00	937,842.36

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,372	2,256.00	148,130,824.92	206	109.30	12,025,742.30	2,578	2,365.30	160,156,567.22
DEPARTMENT TOTALS	2,372	2,256.00	148,130,824.92	206	109.30	12,025,742.30	2,578	2,365.30	160,156,567.22

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	597.00	32,208,669.22	74	55.00	4,708,930.20	681	652.00	36,917,599.42
Agency Total	607	597.00	32,208,669.22	74	55.00	4,708,930.20	681	652.00	36,917,599.42

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	597.00	32,208,669.22	74	55.00	4,708,930.20	681	652.00	36,917,599.42
DEPARTMENT TOTALS	607	597.00	32,208,669.22	74	55.00	4,708,930.20	681	652.00	36,917,599.42

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.80	7,544,538.56	16	13.65	1,912,682.72	152	146.45	9,457,221.28
Agency Total	136	132.80	7,544,538.56	16	13.65	1,912,682.72	152	146.45	9,457,221.28
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	160.80	9,615,676.20	19	12.33	2,340,016.64	191	173.13	11,955,692.84
Agency Total	172	160.80	9,615,676.20	19	12.33	2,340,016.64	191	173.13	11,955,692.84
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,340,596.80	15	12.00	2,393,747.20	200	197.00	13,734,344.00
Agency Total	185	185.00	11,340,596.80	15	12.00	2,393,747.20	200	197.00	13,734,344.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
Agency Total	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	984	971.00	53,137,397.04	7	3.00	618,754.50	991	974.00	53,756,151.54
Agency Total	984	971.00	53,137,397.04	7	3.00	618,754.50	991	974.00	53,756,151.54
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	422.50	34,692,088.60	22	10.00	1,887,500.94	474	432.50	36,579,589.54
Agency Total	452	422.50	34,692,088.60	22	10.00	1,887,500.94	474	432.50	36,579,589.54

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.00	7,857,408.00	8	7.60	1,472,294.72	140	135.60	9,329,702.72
Agency Total	132	128.00	7,857,408.00	8	7.60	1,472,294.72	140	135.60	9,329,702.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,446,279.80	4	4.00	546,504.40	96	96.00	5,992,784.20
Agency Total	92	92.00	5,446,279.80	4	4.00	546,504.40	96	96.00	5,992,784.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	363.00	21,829,514.72	25	1.00	1,810,265.60	398	364.00	23,639,780.32
Agency Total	373	363.00	21,829,514.72	25	1.00	1,810,265.60	398	364.00	23,639,780.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	98.00	5,579,568.80	4	3.55	672,520.16	105	101.55	6,252,088.96
Agency Total	101	98.00	5,579,568.80	4	3.55	672,520.16	105	101.55	6,252,088.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,220.00	82,801,018.56	72	8.00	4,264,213.20	1,337	1,228.00	87,065,231.76
Agency Total	1,265	1,220.00	82,801,018.56	72	8.00	4,264,213.20	1,337	1,228.00	87,065,231.76

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,526	1,383.00	71,439,279.86	51	13.50	4,451,137.08	1,577	1,396.50	75,890,416.94
Agency Total	1,526	1,383.00	71,439,279.86	51	13.50	4,451,137.08	1,577	1,396.50	75,890,416.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,561.00	68,143,007.61	10	9.50	924,185.60	1,599	1,570.50	69,067,193.21
Agency Total	1,589	1,561.00	68,143,007.61	10	9.50	924,185.60	1,599	1,570.50	69,067,193.21
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	4,677,342.60	5	2.00	369,080.40	92	83.00	5,046,423.00
Agency Total	87	81.00	4,677,342.60	5	2.00	369,080.40	92	83.00	5,046,423.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,918,440.80	2	2.00	256,006.40	90	88.00	5,174,447.20
Agency Total	88	86.00	4,918,440.80	2	2.00	256,006.40	90	88.00	5,174,447.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
Agency Total	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,114,180.80	10	9.80	1,908,935.49	109	108.80	8,023,116.29
Agency Total	99	99.00	6,114,180.80	10	9.80	1,908,935.49	109	108.80	8,023,116.29

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,373	7,075.10	400,676,045.65	285	118.93	27,059,565.15	7,658	7,194.03	427,735,610.80
DEPARTMENT TOTALS	7,373	7,075.10	400,676,045.65	285	118.93	27,059,565.15	7,658	7,194.03	427,735,610.80

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,527	3,420.00	186,626,888.50	78	46.00	6,211,763.48	3,605	3,466.00	192,838,651.98
Agency Total	3,527	3,420.00	186,626,888.50	78	46.00	6,211,763.48	3,605	3,466.00	192,838,651.98

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,527	3,420.00	186,626,888.50	78	46.00	6,211,763.48	3,605	3,466.00	192,838,651.98
DEPARTMENT TOTALS	3,527	3,420.00	186,626,888.50	78	46.00	6,211,763.48	3,605	3,466.00	192,838,651.98

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,817,145.20	8	7.00	853,465.60	33	31.00	2,670,610.80
Agency Total	25	24.00	1,817,145.20	8	7.00	853,465.60	33	31.00	2,670,610.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	169.00	11,212,021.60	1	1.00	129,251.20	179	170.00	11,341,272.80
Agency Total	178	169.00	11,212,021.60	1	1.00	129,251.20	179	170.00	11,341,272.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,067,688.00	1	1.00	119,600.00	46	46.00	3,187,288.00
Agency Total	45	45.00	3,067,688.00	1	1.00	119,600.00	46	46.00	3,187,288.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,026,566.40	1	1.00	119,600.00	44	43.00	3,146,166.40
Agency Total	43	42.00	3,026,566.40	1	1.00	119,600.00	44	43.00	3,146,166.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	280.00	19,123,421.20	11	10.00	1,221,916.80	302	290.00	20,345,338.00
DEPARTMENT TOTALS	291	280.00	19,123,421.20	11	10.00	1,221,916.80	302	290.00	20,345,338.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	602.00	37,327,573.92	18	10.85	1,807,877.24	665	612.85	39,135,451.16
Agency Total	647	602.00	37,327,573.92	18	10.85	1,807,877.24	665	612.85	39,135,451.16

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	602.00	37,327,573.92	18	10.85	1,807,877.24	665	612.85	39,135,451.16
DEPARTMENT TOTALS	647	602.00	37,327,573.92	18	10.85	1,807,877.24	665	612.85	39,135,451.16

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	43,547,588.24	14	10.00	1,301,435.20	687	663.00	44,849,023.44
Agency Total	673	653.00	43,547,588.24	14	10.00	1,301,435.20	687	663.00	44,849,023.44

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	43,547,588.24	14	10.00	1,301,435.20	687	663.00	44,849,023.44
DEPARTMENT TOTALS	673	653.00	43,547,588.24	14	10.00	1,301,435.20	687	663.00	44,849,023.44

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	803.00	43,949,733.88	9	9.00	1,215,697.60	885	812.00	45,165,431.48
Agency Total	876	803.00	43,949,733.88	9	9.00	1,215,697.60	885	812.00	45,165,431.48

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	803.00	43,949,733.88	9	9.00	1,215,697.60	885	812.00	45,165,431.48
DEPARTMENT TOTALS	876	803.00	43,949,733.88	9	9.00	1,215,697.60	885	812.00	45,165,431.48

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,461,056.00	1	1.00	128,887.20	40	39.00	2,589,943.20
Agency Total	39	38.00	2,461,056.00	1	1.00	128,887.20	40	39.00	2,589,943.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	17,463,050.80	5	5.00	497,383.64	261	260.00	17,960,434.44
Agency Total	256	255.00	17,463,050.80	5	5.00	497,383.64	261	260.00	17,960,434.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	220.00	13,209,376.18	2	2.00	196,245.40	232	222.00	13,405,621.58
Agency Total	230	220.00	13,209,376.18	2	2.00	196,245.40	232	222.00	13,405,621.58
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,657,093.28	2	1.00	220,147.20	214	211.00	12,877,240.48
Agency Total	212	210.00	12,657,093.28	2	1.00	220,147.20	214	211.00	12,877,240.48
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	723.00	45,790,576.26	10	9.00	1,042,663.44	747	732.00	46,833,239.70
DEPARTMENT TOTALS	737	723.00	45,790,576.26	10	9.00	1,042,663.44	747	732.00	46,833,239.70

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	7,504,224.00	32	0.00	473,403.84	134	101.00	7,977,627.84
Agency Total	102	101.00	7,504,224.00	32	0.00	473,403.84	134	101.00	7,977,627.84
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
Agency Total	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
Agency Total	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	11,453,894.40	49	15.00	1,650,776.66	211	176.00	13,104,671.06
DEPARTMENT TOTALS	162	161.00	11,453,894.40	49	15.00	1,650,776.66	211	176.00	13,104,671.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	608	606.92	24,762,573.36	3,072	2,886.36	224,520,417.15	3,680	3,493.28	249,282,990.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	608	606.92	24,762,573.36	3,072	2,886.36	224,520,417.15	3,680	3,493.28	249,282,990.51
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,662,361.20	222	164.05	8,536,285.72	271	213.05	10,198,646.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,662,361.20	222	164.05	8,536,285.72	271	213.05	10,198,646.92
0603 - University of New Orleans									
Education Employees	44	40.00	1,791,082.80	555	439.18	29,679,227.20	599	479.18	31,470,310.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	40.00	1,791,082.80	555	439.18	29,679,227.20	599	479.18	31,470,310.00
0604 - LSU-Health Sciences Center NO									
Education Employees	237	237.00	8,775,326.48	801	741.91	76,950,181.42	1,038	978.91	85,725,507.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	237	237.00	8,775,326.48	801	741.91	76,950,181.42	1,038	978.91	85,725,507.90
0605 - LSU-Eunice									
Education Employees	28	28.00	930,579.84	166	124.89	5,553,175.78	194	152.89	6,483,755.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	930,579.84	166	124.89	5,553,175.78	194	152.89	6,483,755.62
0606 - LSU-Shreveport									
Education Employees	59	58.05	1,829,025.36	366	288.24	18,761,410.21	425	346.29	20,590,435.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.05	1,829,025.36	366	288.24	18,761,410.21	425	346.29	20,590,435.57

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	154	152.45	6,155,966.88	327	320.41	26,432,487.50	481	472.86	32,588,454.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	152.45	6,155,966.88	327	320.41	26,432,487.50	481	472.86	32,588,454.38
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	38.80	1,682,920.28	181	175.20	12,670,113.19	221	214.00	14,353,033.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	38.80	1,682,920.28	181	175.20	12,670,113.19	221	214.00	14,353,033.47
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	72	72.00	3,065,212.80	401	399.16	34,303,237.48	473	471.16	37,368,450.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	3,065,212.80	401	399.16	34,303,237.48	473	471.16	37,368,450.28
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,712,942.40	681	289.28	19,008,334.13	730	338.28	20,721,276.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,712,942.40	681	289.28	19,008,334.13	730	338.28	20,721,276.53
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	233	229.00	8,495,234.02	1,113	1,106.50	47,992,625.83	1,346	1,335.50	56,487,859.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	229.00	8,495,234.02	1,113	1,106.50	47,992,625.83	1,346	1,335.50	56,487,859.85

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	50	50.00	1,671,554.42	291	279.09	11,249,908.79	341	329.09	12,921,463.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,671,554.42	291	279.09	11,249,908.79	341	329.09	12,921,463.21
0618 - SU Shreveport									
Education Employees	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	162	162.00	5,029,585.60	531	490.62	29,204,432.26	693	652.62	34,234,017.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	162.00	5,029,585.60	531	490.62	29,204,432.26	693	652.62	34,234,017.86
0623 - Grambling State University									
Education Employees	66	62.68	2,265,370.16	383	358.31	22,170,920.53	449	420.99	24,436,290.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	62.68	2,265,370.16	383	358.31	22,170,920.53	449	420.99	24,436,290.69
0625 - La Tech University									
Education Employees	210	210.00	6,620,556.80	761	463.78	25,573,711.44	971	673.78	32,194,268.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	210	210.00	6,620,556.80	761	463.78	25,573,711.44	971	673.78	32,194,268.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	88	84.50	2,756,114.40	539	405.31	28,864,089.40	627	489.81	31,620,203.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	84.50	2,756,114.40	539	405.31	28,864,089.40	627	489.81	31,620,203.80
0629 - University of La-Monroe									
Education Employees	183	183.00	6,300,437.30	719	717.55	49,461,674.18	902	900.55	55,762,111.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,300,437.30	719	717.55	49,461,674.18	902	900.55	55,762,111.48
0631 - Northwestern State University									
Education Employees	106	106.00	3,838,799.80	567	550.00	32,922,638.33	673	656.00	36,761,438.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	106.00	3,838,799.80	567	550.00	32,922,638.33	673	656.00	36,761,438.13
0634 - Southeastern La University									
Education Employees	258	254.62	8,562,673.60	747	701.45	44,778,760.47	1,005	956.07	53,341,434.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	254.62	8,562,673.60	747	701.45	44,778,760.47	1,005	956.07	53,341,434.07
0640 - University of La-Lafayette									
Education Employees	413	391.00	14,692,402.40	1,707	1,558.36	112,525,795.32	2,120	1,949.36	127,218,197.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	413	391.00	14,692,402.40	1,707	1,558.36	112,525,795.32	2,120	1,949.36	127,218,197.72
0641 - Delgado Community College									
Education Employees	150	108.00	4,799,537.60	837	625.24	36,829,384.65	987	733.24	41,628,922.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	108.00	4,799,537.60	837	625.24	36,829,384.65	987	733.24	41,628,922.25

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	7	5.67	152,258.60	120	106.40	5,630,313.95	127	112.07	5,782,572.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	5.67	152,258.60	120	106.40	5,630,313.95	127	112.07	5,782,572.55
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	340	299.13	16,054,725.07	359	317.13	16,772,325.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	340	299.13	16,054,725.07	359	317.13	16,772,325.07
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	229	221.70	16,860,818.52	240	232.70	17,602,296.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	229	221.70	16,860,818.52	240	232.70	17,602,296.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	244	133.10	7,554,997.82	252	141.10	7,859,364.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	244	133.10	7,554,997.82	252	141.10	7,859,364.42
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	524,816.24	230	214.64	11,705,485.62	246	230.64	12,230,301.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	524,816.24	230	214.64	11,705,485.62	246	230.64	12,230,301.86
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	182	101.51	5,125,334.20	183	102.51	5,149,383.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	182	101.51	5,125,334.20	183	102.51	5,149,383.79

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	382,283.20	207	193.88	10,924,420.16	217	203.88	11,306,703.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	382,283.20	207	193.88	10,924,420.16	217	203.88	11,306,703.36
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	150	129.91	6,924,859.00	151	130.91	6,973,874.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	150	129.91	6,924,859.00	151	130.91	6,973,874.49
N645 - South La Community College-NP									
Education Employees	43	43.00	1,533,105.20	418	343.31	18,409,400.18	461	386.31	19,942,505.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,533,105.20	418	343.31	18,409,400.18	461	386.31	19,942,505.38
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	198	150.65	7,596,137.42	205	157.65	7,875,876.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	198	150.65	7,596,137.42	205	157.65	7,875,876.62
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	268	225.45	11,193,423.77	276	233.45	11,546,649.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	268	225.45	11,193,423.77	276	233.45	11,546,649.37
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	154.26	14,576,460.62	157	154.26	14,576,460.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	154.26	14,576,460.62	157	154.26	14,576,460.62

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,414	3,323.69	123,224,931.62	17,926	15,557.30	1,041,929,615.99	21,340	18,880.99	1,165,154,547.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,414	3,323.69	123,224,931.62	17,926	15,557.30	1,041,929,615.99	21,340	18,880.99	1,165,154,547.61

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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	50,876.80	50	44.25	4,971,422.67	51	45.25	5,022,299.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,876.80	50	44.25	4,971,422.67	51	45.25	5,022,299.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	250	248.40	10,875,584.09	128	93.88	7,874,357.07	378	342.28	18,749,941.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	248.40	10,875,584.09	128	93.88	7,874,357.07	378	342.28	18,749,941.16
HEALTH CARE SERVICES TOTALS									
Education Employees	251	249.40	10,926,460.89	178	138.13	12,845,779.74	429	387.53	23,772,240.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	251	249.40	10,926,460.89	178	138.13	12,845,779.74	429	387.53	23,772,240.63

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	430.00	29,767,022.40	39	39.00	4,579,660.80	506	469.00	34,346,683.20
Agency Total	467	430.00	29,767,022.40	39	39.00	4,579,660.80	506	469.00	34,346,683.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
Agency Total	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	430.00	29,767,022.40	49	49.00	5,529,264.00	516	479.00	35,296,286.40
DEPARTMENT TOTALS	467	430.00	29,767,022.40	49	49.00	5,529,264.00	516	479.00	35,296,286.40

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	3,515,953.52	194	180.00	11,108,894.84	298	278.00	14,624,848.36
Agency Total	104	98.00	3,515,953.52	194	180.00	11,108,894.84	298	278.00	14,624,848.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	94	83.00	5,068,170.64	105	94.00	5,510,045.84
Agency Total	11	11.00	441,875.20	94	83.00	5,068,170.64	105	94.00	5,510,045.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	119	48.00	5,197,014.42	121	50.00	5,331,985.62
Agency Total	2	2.00	134,971.20	119	48.00	5,197,014.42	121	50.00	5,331,985.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.50	2,798,252.60	11	11.00	910,192.14	58	55.50	3,708,444.74
Agency Total	47	44.50	2,798,252.60	11	11.00	910,192.14	58	55.50	3,708,444.74
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	92	76.70	5,138,857.88	99	83.70	5,464,488.18
Agency Total	7	7.00	325,630.30	92	76.70	5,138,857.88	99	83.70	5,464,488.18

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.50	7,216,682.82	521	409.70	28,302,082.02	692	572.20	35,518,764.84
DEPARTMENT TOTALS	171	162.50	7,216,682.82	521	409.70	28,302,082.02	692	572.20	35,518,764.84

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	55.00	3,332,333.16	13	13.00	959,967.58	70	68.00	4,292,300.74
Agency Total	57	55.00	3,332,333.16	18	18.00	1,184,967.68	75	73.00	4,517,300.84

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	55.00	3,332,333.16	13	13.00	959,967.58	70	68.00	4,292,300.74
DEPARTMENT TOTALS	57	55.00	3,332,333.16	18	18.00	1,184,967.68	75	73.00	4,517,300.84

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	515.00	28,087,098.52	42	41.00	4,620,689.06	590	556.00	32,707,787.58
Agency Total	548	515.00	28,087,098.52	42	41.00	4,620,689.06	590	556.00	32,707,787.58

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	515.00	28,087,098.52	42	41.00	4,620,689.06	590	556.00	32,707,787.58
DEPARTMENT TOTALS	548	515.00	28,087,098.52	42	41.00	4,620,689.06	590	556.00	32,707,787.58

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	487.70	35,962,269.20	495	487.70	35,962,269.20
Agency Total	0	0.00	0.00	495	487.70	35,962,269.20	495	487.70	35,962,269.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	487.70	35,962,269.20	495	487.70	35,962,269.20
DEPARTMENT TOTALS	0	0.00	0.00	495	487.70	35,962,269.20	495	487.70	35,962,269.20

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	11,875,264.96	28	26.00	3,630,927.30	222	214.00	15,506,192.26
Agency Total	194	188.00	11,875,264.96	28	26.00	3,630,927.30	222	214.00	15,506,192.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	11,875,264.96	28	26.00	3,630,927.30	222	214.00	15,506,192.26
DEPARTMENT TOTALS	194	188.00	11,875,264.96	28	26.00	3,630,927.30	222	214.00	15,506,192.26

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	292.00	20,026,448.00	22	20.00	2,051,657.40	486	312.00	22,078,105.40
Agency Total	464	292.00	20,026,448.00	22	20.00	2,051,657.40	486	312.00	22,078,105.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	292.00	20,026,448.00	22	20.00	2,051,657.40	486	312.00	22,078,105.40
DEPARTMENT TOTALS	464	292.00	20,026,448.00	22	20.00	2,051,657.40	486	312.00	22,078,105.40

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	26	15.00	2,058,094.74	74	58.00	5,170,652.50
Agency Total	48	43.00	3,112,557.76	26	15.00	2,058,094.74	74	58.00	5,170,652.50

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	26	15.00	2,058,094.74	74	58.00	5,170,652.50
DEPARTMENT TOTALS	48	43.00	3,112,557.76	26	15.00	2,058,094.74	74	58.00	5,170,652.50

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,930	1,855.80	136,339,515.00	1,451	1,374.00	77,475,454.78	3,381	3,229.80	213,814,969.78
VETERANS AFFAIRS	767	682.00	30,772,398.80	35	6.00	723,243.54	802	688.00	31,495,642.34
ECONOMIC DEVELOPMENT	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
CRT	685	501.75	26,572,184.08	22	21.75	1,975,682.80	707	523.50	28,547,866.88
DOTD	3,955	3,947.00	218,042,145.88	18	18.00	2,305,888.00	3,973	3,965.00	220,348,033.88
DPSC - CORRECTIONS	4,667	4,417.00	242,348,330.91	57	54.00	7,086,019.46	4,724	4,471.00	249,434,350.37
DPSC - PUBLIC SAFETY	2,372	2,256.00	148,130,824.92	206	109.30	12,025,742.30	2,578	2,365.30	160,156,567.22
DYS-OFF OF JUV JUST	607	597.00	32,208,669.22	74	55.00	4,708,930.20	681	652.00	36,917,599.42
LDH	7,373	7,075.10	400,676,045.65	285	118.93	27,059,565.15	7,658	7,194.03	427,735,610.80
DCFS	3,527	3,420.00	186,626,888.50	78	46.00	6,211,763.48	3,605	3,466.00	192,838,651.98
DNR	291	280.00	19,123,421.20	11	10.00	1,221,916.80	302	290.00	20,345,338.00
REVENUE	647	602.00	37,327,573.92	18	10.85	1,807,877.24	665	612.85	39,135,451.16
DEQ	673	653.00	43,547,588.24	14	10.00	1,301,435.20	687	663.00	44,849,023.44
LWC	876	803.00	43,949,733.88	9	9.00	1,215,697.60	885	812.00	45,165,431.48
WILDLIFE & FISHERIES	737	723.00	45,790,576.26	10	9.00	1,042,663.44	747	732.00	46,833,239.70
CIVIL SERVICE AGENCIES	162	161.00	11,453,894.40	49	15.00	1,650,776.66	211	176.00	13,104,671.06
HIGHER EDUCATION	3,414	3,323.69	123,224,931.62	17,926	15,557.30	1,041,929,615.99	21,340	18,880.99	1,165,154,547.61
HEALTH CARE SERVICES	251	249.40	10,926,460.89	178	138.13	12,845,779.74	429	387.53	23,772,240.63
EDUCATION	467	430.00	29,767,022.40	49	49.00	5,529,264.00	516	479.00	35,296,286.40
EDUCATION - OTHER	171	162.50	7,216,682.82	521	409.70	28,302,082.02	692	572.20	35,518,764.84
PUBLIC SERVICE COMM	57	55.00	3,332,333.16	18	18.00	1,184,967.68	75	73.00	4,517,300.84
AGRICULTURE	548	515.00	28,087,098.52	42	41.00	4,620,689.06	590	556.00	32,707,787.58
JUSTICE	0	0.00	0.00	495	487.70	35,962,269.20	495	487.70	35,962,269.20
INSURANCE	194	188.00	11,875,264.96	28	26.00	3,630,927.30	222	214.00	15,506,192.26
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	464	292.00	20,026,448.00	22	20.00	2,051,657.40	486	312.00	22,078,105.40
TREASURY	48	43.00	3,112,557.76	26	15.00	2,058,094.74	74	58.00	5,170,652.50
TOTALS	34,946	33,293.24	1,864,738,039.17	21,704	18,690.66	1,292,236,569.94	56,650	51,983.90	3,156,974,609.11

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,665	3,573.09	134,151,392.51	18,104	15,695.43	1,054,775,395.73	21,769	19,268.52	1,188,926,788.24
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,281	29,720.15	1,730,586,646.66	3,590	2,985.23	237,016,173.81	34,871	32,705.38	1,967,602,820.47
TOTALS	34,946	33,293.24	1,864,738,039.17	21,704	18,690.66	1,292,236,569.94	56,650	51,983.90	3,156,974,609.11
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,946	33,293.24	1,864,738,039.17	21,694	18,680.66	1,291,791,569.54	56,640	51,973.90	3,156,529,608.71
Employees with In-State Resident	32,508		1,763,063,570.99	14,422		863,077,123.11	46,930		2,626,140,694.10
Employees with Out-of State Resident	969		44,409,592.76	556		23,241,858.35	1,525		67,651,451.11
Employees with Unknown Resident	1,469		57,264,875.42	6,726		405,917,588.48	8,195		463,182,463.90